

**1999-2000 Profile of Timber Lake School District 20-3**  
**Timber Lake, South Dakota**

General District Information				
Area in Square Miles	960	Grade Span	Enroll. ADA	Enroll. ADM
Area located in 2 Counties		K-8	183.393	191.101
Home County -	DEWEY	9-12	79.826	83.611
Educ. Expenditures/ADM	\$7,077	Total	263.219	274.712
1999 PK-12 Enrollment	281	% Special Needs Students	12.8%	
Open Enrolled Students	38	Voc Ed Enrollment	N.A.	
ADM of Tuitioned Out Paid	0.000	% Eligible for Free/Reduced Lunch	52.0%	
Gen. State Aid Adj. ADM	313.890	Students Transported	147	
District Dropout Rate	1.5%	Non-Public & Home School ADM	2.000	

Ending Fund Balance	
General	\$314,723
Capital Outlay	\$106,762
Special Ed	\$80,975
Pension	\$0

Revenue				
Source	General	Capital Outlay	Special Education	Other
Local	\$350,130	\$105,920	\$61,615	\$7,313
County	\$1,799	\$0	\$0	\$0
State	\$963,812	\$0	\$58,424	\$0
Federal	\$520,786	\$1,100,000	\$44,055	\$554,776
<b>Total</b>	<b>\$1,836,527</b>	<b>\$1,205,920</b>	<b>\$164,094</b>	<b>\$562,089</b>

State Aid - FY2000	
General Formula	\$943,923
Special Education	\$58,424
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$1,002,347</b>

1999 payable 2000 Levy per Thousand			
Gen Ag	4.70	Special Education	1.13
Non-Ag Z	5.70	Capital Outlay	0.55
Gen Own Occ	7.56	Bond Redemption	0.00
Gen Oth Non-Ag/Util	16.15	Pension Fund	0.00

District Instructional Staff Information	
Average Teacher Salary	\$24,593
Exp. Adjusted Salary	\$25,100
Avg Years of Experience	13.4
% with Advanced Degrees	14.8%
Student to Staff Ratio	11.6 to 1
Cert. Instr. Staff (FTE's)	24.1

1999 Taxable Valuations	
Agricultural	\$39,315,132
Non-Ag Z	\$1,292
Owner Occupied	\$3,352,842
Other Non-Ag/Utilities	\$2,432,816
<b>Total</b>	<b>\$45,102,082</b>

Expenditures			
Instruction:	General	Special Education	Total
Elementary	\$415,717	\$0	\$415,717
Middle/Jr. Hi	\$0	\$0	\$0
Secondary	\$394,505	\$0	\$394,505
Other	\$237,403	\$88,776	\$326,179
Preschool	\$0	\$0	\$0
Adult	\$0	\$0	\$0
<b>Total Instruction</b>	<b>\$1,047,625</b>	<b>\$88,776</b>	<b>\$1,136,401</b>
Support Services	\$655,533	\$73,249	\$728,782
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0
Co-Curricular	\$92,363	\$0	\$92,363
<b>Total Expenditures</b>	<b>\$1,795,521</b>	<b>\$162,025</b>	<b>\$1,957,546</b>

Other Fund Expenditures:		
Capital Outlay	\$198,507	Capital Project \$93,236
Bond Redemption	\$0	GF - Transfers Out \$27,150
Pension	\$0	

**SCHOOL LEVEL INFORMATION**

School Name, Grade Level	1999 K-12 Fall Enrollment	Dropout Rate	Attendance Rates	Otis-Lennon Percentile (Grade - Score)	OLSAT/SAT9 (Grade - No. Tested)	Stanford Percentile (Grade - Score)	ACT Composite	ACT Number Tested	Number Graduates	Average School Salary	Average Class Size	Certified Classroom Teachers (FTE's)
Timber Lake High School, 0912	82	2.3%	95.5%	-	11 - 18	11 - 6	20.0	18	23	\$23,943	10.3 to 1	7.9
Timber Lake Elementary, KG06	151	0.0%	95.7%	4 - 88	2 - 17, 4 - 18	2 - 85, 4 - 83	-	-	-	\$26,433	18.9 to 1	9.0
Timber Lake Jr High, 0708	44	0.0%	96.9%	8 - 59	8 - 23	8 - 65	-	-	-	\$23,230	11.5 to 1	3.8